

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 11/01/07 - 11/30/07  
**Cumulative Dates:** 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	22,562	15,322.95	21	95,916	81,039.89	102	98,558.50	82.2%
Low-Income Multi-Family	23,055	13,582.12	71	23,055	13,700.62	72	10,950.97	125.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	45,617	28,905.07	92	118,971	94,740.51	174	109,509.47	
LI % of Total	16.6%	38.2%	44.7%	3.3%	14.0%	8.8%	12.7%	
Residential New Construction	0	0.00	0	8,356	41.31	2	56,805.75	0.1%
Residential Conservation Service	16,305	12,282.20	30	352,545	130,438.44	331	186,169.27	70.1%
Energy Star Lighting	161,323	7,521.98	36	1,021,370	43,959.97	1,007	73,079.06	60.2%
Energy Star Appliance	15,734	3,265.00	41	147,406	35,285.00	380	48,719.37	72.4%
Res Subtotal	193,362	23,069.18	107	1,529,677	209,724.72	1,720	364,773.45	
Res % of Total	70.5%	30.5%	51.9%	42.3%	31.0%	86.5%	42.3%	
C&I New Construction	0	308.75	1	1,056,902	63,816.56	6	14,079.19	453.3%
C&I Large Retrofit	0	0.00	0	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	27,475	12,176.37	4	480,089	184,581.32	55	171,834.03	107.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	2,821	3,629.00	1	206,261	104,932.47	24	108,934.07	96.3%
C&I Govt Large	0	0.00	0	0	154.17	1	62,140.15	0.2%
C&I Products & Services	0	0.00	0	47,344	7,256.67	5	5,315.00	136.5%
C&I Subtotal	30,296	16,114.12	6	1,965,136	363,406.19	93	387,063.16	
C&I % of Total	11.0%	21.3%	2.9%	54.3%	53.8%	4.7%	44.9%	
NEEP Products and Services	5,047	7,600.00	1	5,047	7,600.00	1	0.00	0.0%
Report Total	274,322	75,688.37	206	3,618,831	675,471.42	1,988	861,346.08	
Budget Comparison					667,871.42		861,346.08	77.5%